

# 2025 CSP Budget Overview

Expense	current 2025 Budget	2026 Budget Proposal
Membership/Recruitment	400	1050
PDIM Sponsorship	100	
Tabling, Advertising, Poster, Postcard, Postage etc		50
Sponsor Board Member work 12+ hrs monthly ( 10-12)	600-720	600
Journal	5000	5000
Exhibitions	2000	3000
Annual Exhibition Piedmont	1100	
Printed + Stiche		
Other	900	1000
Residencies	2000	2000
In Cahoots/WORKS/etc	1500	
GAW/MyrtlePress/SoCal etc	500	
Annual Meeting	2500	2500
Special Events	600	600
Special Projects	1262	2,100
Membership Eng. Grant		\$2,000 { ??? }
PDIM Sponsorship	100	
Brief Histories of California Printmakers		
SGCI Membership		
Print Houston Portfolio (participant fees collected 2023)	1162	
Other		
Administration	5020	5020
City Storage	2400	
P.O. Box	250	
Tax & Non-Profit Filings	45	
postage		
board expenses		
ZOOM conferencing	175	
Simplelist	300	
Submittable (subscription only)	710	
Website + Elementor (\$50)	550	
Later (Social Media Scheduler App)	90	
PayPal	500	
Other		
Operational Planning	would be taken from savings 0	?
Survey Incentive		?
Insurance (D+O and Other)	?	?
Full Charge Bookkeeper	?	?
Legal Advice / Consultants	?	?
	Recommended	Requested
<b>Total Expenses</b>	18782	21270
<b>Projected Income</b>	17500	
<b>Money taken from Savings</b>	-1282	-4430

Current Assets as of 11//25

\$41,454.35