

2026 CSP Budget Overview

Expense

2026 Budget

Membership/Recruitment	850	850
PDIM Sponsorship	0	
Tabling, Advertising, Poster, Postcard, Postage etc		100
Platform		700-750

Journal	5500	5500
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Exhibitions	3000	3000
Annual Exhibition Piedmont	2000	
Printed + Stched		
Other	1000	1000

Residencies	2000	2000
In Cahoots/WORKS/etc	1500	
GAW/MyrtlePress/SoCal etc	500	

Annual Meeting	3000	3000
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Special Events	600	600
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Special Projects	0	2,000
Membership Eng. Grant		
PDIM Sponsorship	0	
Brief Histories of California Printmakers		
SGCI Membership		
Print Houston Portfolio (participant fees collected 2023)	0	
Other		

Administration	5020	5020
City Storage	2400	
P.O. Box	250	
Tax & Non-Profit Filings	45	
postage		
board expenses		
ZOOM conferencing	175	
Simplelist	300	
Submittable (subscription only)	710	
Website + Elementor (\$50)	550	
Later (Social Media Scheduler App)	90	
PayPal	500	
Other		

Operational Planning	would be taken from savings 0	?
Survey Incentive		?
Insurance (D+O and Other)	?	?
Full Charge Bookkeeper	?	?
Legal Advice / Consultants	?	?

Recommended

Requested

Total Expenses	21,970	\$21,970
Projected Income	17500	
Money taken from Savings	-4,470	-8992.38

Current Assets as of 11/11/25	paypal,checking,savings		\$41,454.35
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